

Royton Shaw & Crompton District Partnership

Budget Report

Report of Colette Kelly, Assistant Executive Director, Neighbourhoods

Portfolio Responsibility: Neighbourhoods

26 March 2013

1. Purpose of Report

- 1.1 To advise The Royton, Shaw and Crompton District Partnership on the current budget. Budget summary is attached (appendix A).

2. Recommendations

2.1 That the District Partnership allocate £6511.17 from the Royton North ward budget towards improvements to the hard standing area in Royton Park.

2.2 That the District Partnership allocate £4,843.73 towards the cost of the George St Playing Fields lighting scheme.

2.3 That the District Partnership allocate £1,570.17 from the Royton South ward budget to improvements to Highways Improvement within the ward.

2.4 That the District Partnership allocate £9,843.72 from the Crompton ward budget to improvements to Highways Improvement within the Crompton ward.

2.5 That the District Partnership allocate £250 towards the cost of improvements to the steps at Dryclough Walk from the Royton South ward budget.

3 Current Position

3.1 District Partnership Budget

The District Partnership has a total allocation of £140,000 (£35,000 per ward) which is available to help meet the priorities and actions set out in the District Plan.

Decisions on this funding will be made by the Finance Sub Committee of the District Partnership which will take place immediately after the District Partnership meeting.

3.2 Individual Councillor Allowance

Each Borough Councillor have an allowance of £2,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

4. Summary

Appendix A summarises the spend so far from both the Ward Budgets and the Cllr Budgets.

4.1 Royton Park

Over the years increasing numbers have been attending the acts of remembrance at Royton Park but at the moment there is insufficient hard standing. The area would benefit from an increase to the hardstanding area available and so ward members would like to commission environmental improvement work here.

The area would also be used for other events in the park, in line with the District Plan priority to increase the use of our parks and open spaces.

Recommendation: that the District Partnership allocate £6511.17 from the Royton North ward budget towards improvements to the hard standing area in Royton Park.

4.2 George St Playing Fields

The lighting at George St playing fields, Shaw are in need of improvement. A scheme has been costed by Streetlighting at the request of ward members to install lighting along the pathway that runs from the changing rooms to George St.

The total cost of the scheme will be £16,000.00

This work will improve safety in the park and so encourage increased use, in line with the District Plan priority to increase the use of our parks and open spaces.

Recommendation: That the District Partnership allocate £4,843.73 towards the cost of the George St Playing Fields lighting scheme.

4.3 Highways Improvement Royton South

The Royton South Ward Cllrs have identified a number of areas of highway for improvement and are consulting Highways Officers regarding the costs of these improvements.

Recommendation: That the District Partnership allocate £1,570.17 from the Royton South ward budget to improvements to Highways Improvement within the ward.

4.4 Dryclough Walk: repairs are required to the steps at Dryclough Walk

Recommendation: That the District Partnership allocate £250 towards the cost of improvements to the steps at Dryclough Walk from the Royton South ward budget.

4.5 Highways Improvements in Crompton Ward

The Crompton Ward Cllrs have inspected a number of areas with the Highways engineers and have identified areas for improvement. Highways have been asked to estimate the cost of improvements at Rushcroft, Foxhill and Sherwood Way.

Recommendation: That the District Partnership allocate £9,843.72 from the Crompton ward budget to improvements to Highways Improvement within the Crompton ward.

5. Individual Councillor Budgets

The following expenditure has been agreed by Cllrs in the period since our last meeting

Amount	Purpose	Source
£190.00	Public seating	Shaw ward members
£300.00	1 ST Shaw Scouts	Shaw ward members
£400.00	Improvements to Mill Lane	Cllr Larkin
£974.00	St Paul's conservation project	Cllr Judge
£500.00	Royton Town FC	Royton South ward members
£4859.00	Highways Improvement	Crompton ward members
£3355.00	Access improvements at Chatsworth Close	Shaw ward members
£226.84	Kick Wall Painting	Cllr Judge
£2898.17	Royton Park hard standing	Royton North ward members
£1192.04	Highways Improvements	Royton South ward members
£1375.00	Community Notice Board Crompton Hall	Cllr Sykes
£180.00	Friends of Shaw Baths	Shaw & Crompton members

6. Financial Implications

The total financial position for **2012/13** Royton, Shaw and Crompton District Partnership allocations and the schemes for consideration with indicative funding source are shown below

	<u>Royton, Shaw & Crompton District Partnership</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	140,000	24,000	164,000
Previously approved spend	116,981	24,000	140,981
Proposed Spend	23,019	0	23,019
Remaining Allocation	0	0	0

(V Hayes)

7. District Partnership Budget 2013/14

There are a number of schemes that Cllrs may wish to allocate ward budget to in 2013/14.

Recommendation: That Cllrs identify schemes they wish to allocate ward budget to in 2013/14.